Shornur Municipal Office

Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		76666700	75821616
2	Total Revenue Receipts		250043467	318377520
3	Total Capital Receipts		383640000	747035000
4	Total Receipts		633683467	1065412520
5	Grand Total		710350167	1141234136
6	Total Revenue Expenditure		436244653	811704172
7	Total Capital Expenditure		222716096	136243173
8	Total Expenditure		658960749	947947345
9	Closing Balance		51389418	193286791
10	Poverty Alleviation Fund		37088310	4170600